



Equipment	92								92	5,500
Computers	16								16	7,500
Software	644								644	500
Building and Improvements				2,100					28,536	
Vehicles		130	31,866	552					33,400	
Total Expenditures	\$34,722	\$71,882	\$99,940	\$66,431	\$67,880	\$63,804	\$55,347	\$102,519	\$562,519	\$840,822
Net Change in Fund Balance	(\$34,722)	(\$71,882)	(\$99,810)	\$9,664	\$47,842	\$312,619	(\$55,347)	(\$57,510)	\$50,861	(\$15,603)