

## **Action Item**

Lincoln Trail Libraries System  
August 17, 2009

**Action Item No.:** 2010-04

**Subject:** FY2010 Budget Reduction

**Recommended by:** Executive Committee

**Adopted:**

The Executive Committee reviewed the budget reduction announcement from the Illinois State Library. This reduction on the LTLS Area and Per Capita Grant for FY2010 will result in a cut of \$ 136,161.13 to the General Fund. This is a reduction of 16.5 %.

The Executive Committee recommends that the Board authorize the staff to proceed to reduce the system budget in the above amount with 50% to come from reductions in the General Fund budget and 50% from the LTLS Operating Reserve.